

THE HONG KONG INSTITUTION OF ENGINEERS
DIVISIONAL INCOME & EXPENDITURE ACCOUNT FOR
THE PERIOD FROM

1 April 2025 to 31 March 2026

Unit in HKD

UNAUDITED

Gas & Energy Division

	1st Quarter (Apr-Jun 2025)	2nd Quarter (Jul-Sep 2025)	3rd Quarter (Oct-Dec 2025)	4th Quarter (Jan-Mar 2026)	Year-to-date Total
INCOME					
C1 Sundry Income					0.00
C2 Sponsorship	180,000.00		37,000.00	284,000.00	501,000.00
C3 Donations Received					0.00
C4 Interest Income					0.00
C5 Special Income					0.00
C6 Affiliate Subscription					0.00
C10 Other Income					0.00
Total Income	180,000.00	0.00	37,000.00	284,000.00	501,000.00
EXPENDITURE					
E1 Printing & Stationery			(2,960.00)		(2,960.00)
E2 Postage					0.00
E3 Meeting/Catering Expenses	(3,221.80)			(18,454.50)	(21,676.30)
E3.1 Catering, misc.					0.00
E4 Sundries	(7,485.00)				(7,485.00)
E5 Souvenirs				(3,019.38)	(3,019.38)
E6 AGM (all expenses)					0.00
E7 Bank Charges	(350.00)			(250.00)	(600.00)
E8 Travelling				(20,000.00)	(20,000.00)
E9 Speakers Fees	(151,921.00)				(151,921.00)
E10 Venue Hire			(1,400.00)	(100,000.00)	(101,400.00)
E11 Sponsorship	(911.00)	(11,000.00)	(10,520.09)	(14,830.00)	(37,261.09)
E12 Head Office Functions			(24,560.00)	(10,000.00)	(34,560.00)
E20 Other Expenditure			(300.00)	(840.00)	(1,140.00)
Total Expenditure	(163,888.80)	(11,000.00)	(39,740.09)	(167,393.88)	(382,022.77)
Surplus/(Deficit) Before Approved Allocations	16,111.20	(11,000.00)	(2,740.09)	116,606.12	118,977.23
Surplus b/f from 24/25					169,384.70
Affiliate Subscription					
2025/2026 Allocation	22,102.00	30,890.00			52,992.00
Accumulated Surplus/(Deficit) c/f					341,353.93